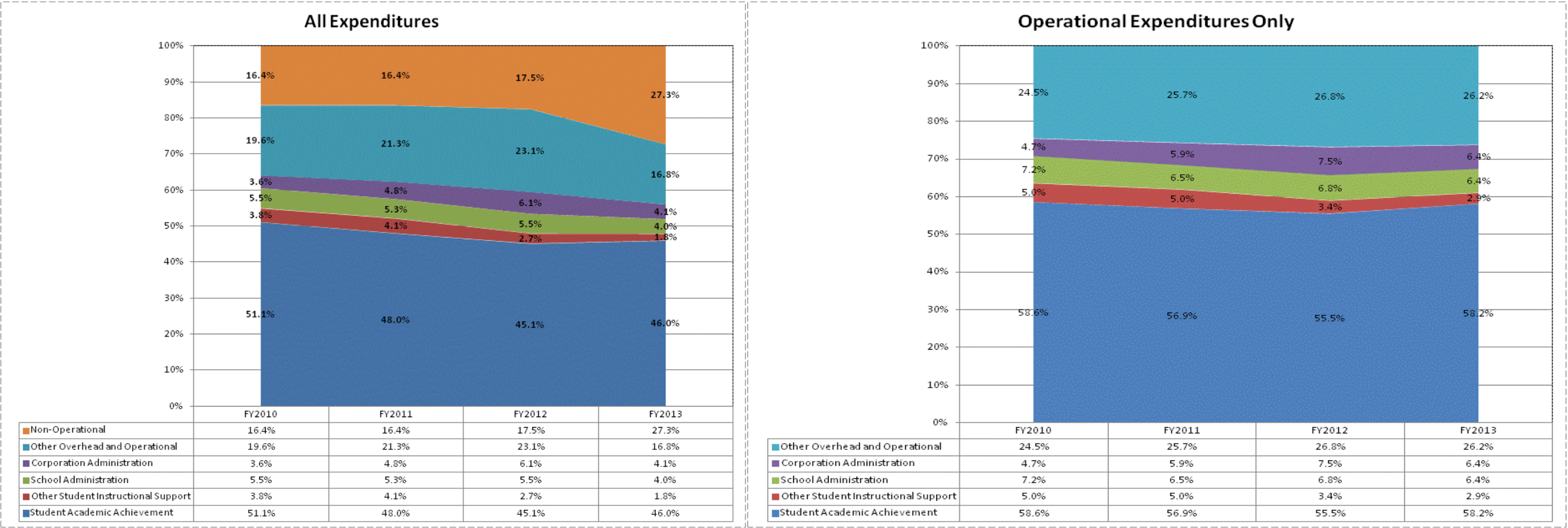


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
North Vermillion Com Sch Corp (8010)

| North Vermillion Com Sch Corp (8010) | FY06 % of Total |       | FY09 % of Total |       | FY12 % of Total |       | FY13 % of Total |       |
|--------------------------------------|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|
|                                      | FY 2006         | Exp   | FY 2009         | Exp   | FY 2012         | Exp   | FY 2013         | Exp   |
| Student Academic Achievement         | \$3,874,342     | 50.3% | \$4,201,416     | 46.0% | \$3,859,661     | 45.1% | \$5,053,037     | 46.0% |
| Student Instructional Support        | \$551,458       | 7.2%  | \$786,380       | 8.6%  | \$701,386       | 8.2%  | \$645,385       | 5.9%  |
| Overhead and Operational             | \$1,899,616     | 24.7% | \$2,380,868     | 26.1% | \$2,491,276     | 29.1% | \$2,289,963     | 20.8% |
| Nonoperational                       | \$1,375,747     | 17.9% | \$1,769,113     | 19.4% | \$1,496,548     | 17.5% | \$2,998,696     | 27.3% |
| Grand Total                          | \$7,701,163     |       | \$9,137,777     |       | \$8,548,871     |       | \$10,987,079    |       |

|  | FY 2006 | FY 2009 | FY 2012 | FY 2013 |
|--|---------|---------|---------|---------|
| Student Instructional Expenditures (Academic Achievement plus Support) | 57.5%   | 54.6%   | 53.4%   | 51.9%   |



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**North Vermillion Com Sch Corp (8010)**

| Account  | FY 2006            | FY 2009            | FY 2012            | FY 2013            | Increase from<br>FY 2006 | Increase from<br>FY 2009 | Increase from<br>previous year |
|--|--------------------|--------------------|--------------------|--------------------|--------------------------|--------------------------|--------------------------------|
| <b>Student Academic Achievement</b>  |                    |                    |                    |                    |                          |                          |                                |
| 11050 Regular Programs; Full Day Kindergarten  | \$137,961          | \$215,411          | \$165,335          | \$142,062          | 3%                       | -34%                     | -14%                           |
| 11100 Regular Programs; Elementary   | \$1,037,904        | \$1,397,298        | \$1,450,391        | \$1,529,070        | 47%                      | 9%                       | 5%                             |
| 11300 Regular Programs; High School  | \$1,064,510        | \$1,172,315        | \$1,141,587        | \$1,197,373        | 12%                      | 2%                       | 5%                             |
| 11355 Regular Programs; High School; Academic Honors High Ability Student Programs         | \$0                | \$0                | \$140              | \$363              | N/A                      | N/A                      | 159%                           |
| 11450 Vocational Education; Consumer and Homemaking  | \$34,442           | \$43,288           | \$0                | \$0                | -100%                    | -100%                    | N/A                            |
| 11470 Vocational Education; Business Education   | \$38,161           | \$106,214          | \$116,598          | \$116,877          | 206%                     | 10%                      | 0%                             |
| 11480 Vocational Education; Industrial Education A   | \$0                | \$23,967           | \$0                | \$0                | N/A                      | -100%                    | N/A                            |
| 11630 Regular Programs; Alternative Education Programs; High School                        | \$32,764           | \$43,654           | \$62,233           | \$57,395           | 75%                      | 31%                      | -8%                            |
| 12110 Gifted And Talented; Gifted and Talented   | \$0                | \$96,909           | \$17,743           | \$55,984           | N/A                      | -42%                     | 216%                           |
| 12150 Gifted And Talented; High Ability Student Programs                                   | \$0                | \$0                | \$90               | \$100              | N/A                      | N/A                      | 11%                            |
| 12220 Mental Disabilities; Moderate Mental Disabilities                                    | \$0                | \$46,387           | \$0                | \$0                | N/A                      | -100%                    | N/A                            |
| 12230 Mental Disabilities; Severe Mental Disabilities                                      | \$69,452           | \$93,084           | \$0                | \$0                | -100%                    | -100%                    | N/A                            |
| 12340 Physical Impairment; Hearing Impairment  | \$29,287           | \$11,627           | \$1,478            | \$373              | -99%                     | -97%                     | -75%                           |
| 12350 Physical Impairment; Homebound   | \$0                | \$848              | \$0                | \$0                | N/A                      | -100%                    | N/A                            |
| 12410 Emotional Disabilities; Emotional Disabilities; Full Time                            | \$0                | \$0                | \$11,813           | \$36,209           | N/A                      | N/A                      | 207%                           |
| 12510 Culturally Different; Communication Disorders  | \$0                | \$0                | \$0                | \$0                | N/A                      | N/A                      | N/A                            |
| 12520 Culturally Different; Compensatory   | \$72               | \$0                | \$0                | \$0                | -100%                    | N/A                      | N/A                            |
| 12610 Learning Disability  | \$147,701          | \$178,713          | \$269,398          | \$221,810          | 50%                      | 24%                      | -18%                           |
| 12810 Special Education Preschool  | \$16,932           | \$11,384           | \$11,835           | \$2,050            | -88%                     | -82%                     | -83%                           |
| 12900 Other Special Programs   | \$3,262            | \$1,820            | \$1,925            | \$0                | -100%                    | -100%                    | -100%                          |
| 14100 Summer School Programs; Elementary   | \$0                | \$6,032            | \$4,609            | \$39               | N/A                      | -99%                     | -99%                           |
| 14200 Summer School Programs; Middle/Junior High School                                    | \$0                | \$0                | \$0                | \$0                | N/A                      | N/A                      | N/A                            |
| 14300 Summer School Programs; High School  | \$20,017           | \$10,001           | \$6,776            | \$12,315           | -38%                     | 23%                      | 82%                            |
| 16200 Preventive Remediation   | \$14,524           | \$17,844           | \$0                | \$15,855           | 9%                       | -11%                     | N/A                            |
| 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa | \$0                | \$100,698          | \$124,556          | \$127,323          | N/A                      | 26%                      | 2%                             |
| 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci  | \$0                | \$0                | \$0                | \$0                | N/A                      | N/A                      | N/A                            |
| 17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr | \$231,105          | \$22,280           | \$0                | \$0                | -100%                    | -100%                    | N/A                            |
| 17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other      | \$0                | \$166,708          | \$102,996          | \$157,072          | N/A                      | -6%                      | 53%                            |
| 17900 Payments to Other Governmental Units Within State; Other                             | \$150,204          | \$0                | \$0                | \$0                | -100%                    | N/A                      | N/A                            |
| 22110 Improvement of Instruction; Service Area Direction                                   | \$1,523            | \$6,149            | \$0                | \$0                | -100%                    | -100%                    | N/A                            |
| 22120 Improvement of Instruction; Instruction and Curriculum Development                   | \$1,522            | \$0                | \$0                | \$0                | -100%                    | N/A                      | N/A                            |
| 22130 Improvement of Instruction; Instructional Staff Training                             | \$23,421           | \$24,448           | \$6,596            | \$4,885            | -79%                     | -80%                     | -26%                           |
| 22190 Improvement of Instruction; Other Improvement of Instructional Services              | \$0                | \$0                | \$6,497            | \$18,934           | N/A                      | N/A                      | 191%                           |
| 22210 Library/Media Services; Service Area Direction                                       | \$0                | \$0                | \$0                | \$0                | N/A                      | N/A                      | N/A                            |
| 22220 Library/Media Services; School Library   | \$35,113           | \$45,951           | \$117,810          | \$79,203           | 126%                     | 72%                      | -33%                           |
| 22290 Library/Media Services; Other Educational Media Services                             | \$28,415           | \$112,488          | \$17,571           | \$23,119           | -19%                     | -79%                     | 32%                            |
| 22310 Instruction, Related Technology; Technology Service Supervision and Administration   | \$57,838           | \$120,827          | \$117,864          | \$180,493          | 212%                     | 49%                      | 53%                            |
| 22350 Instruction, Related Technology; Systems Operations                                  | \$0                | \$0                | \$0                | \$0                | N/A                      | N/A                      | N/A                            |
| 22360 Instruction, Related Technology; Network Support                                     | \$40,477           | \$21,392           | \$38,884           | \$78,660           | 94%                      | 268%                     | 102%                           |
| 22370 Instruction, Related Technology; Hardware Maintenance and Support                    | \$0                | \$54,031           | \$19,968           | \$954,225          | N/A                      | > 500%                   | > 500%                         |
| 22900 Other Support Service, Instructional Staff   | \$0                | \$0                | \$748              | \$1,324            | N/A                      | N/A                      | 77%                            |
| 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs                      | \$56,772           | \$45,275           | \$39,836           | \$37,180           | -35%                     | -18%                     | -7%                            |
| 25540 Textbooks for Rent or Resale; Other Textbook Rental Service                          | \$10,425           | \$4,374            | \$4,384            | \$2,743            | -74%                     | -37%                     | -37%                           |
| 25560 Textbooks for Rent or Resale; Textbooks and Workbooks                                | \$0                | \$0                | \$0                | \$0                | N/A                      | N/A                      | N/A                            |
| 25590 Textbooks for Rent or Resale; Other Textbook Resale Services                         | \$0                | \$0                | \$0                | \$0                | N/A                      | N/A                      | N/A                            |
| 26497 2007 Account Code - Teachers Retirement Fund   | \$149,901          | \$0                | \$0                | \$0                | N/A                      | N/A                      | N/A                            |
| <b>Student Academic Achievement Total</b>  | <b>\$3,433,705</b> | <b>\$4,201,416</b> | <b>\$3,859,661</b> | <b>\$5,053,037</b> | <b>47%</b>               | <b>20%</b>               | <b>31%</b>                     |
| <b>Student Instructional Support</b>   |                    |                    |                    |                    |                          |                          |                                |
| 21120 Attendance and Social Work Services; Attendance Services                             | \$58,971           | \$51,729           | \$1,070            | \$999              | -98%                     | -98%                     | -7%                            |



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
North Vermillion Com Sch Corp (8010)

| Account  | FY 2006   | FY 2009   | FY 2012   | FY 2013   | Increase from<br>FY 2006 | Increase from<br>FY 2009 | Increase from<br>previous year |
|--|-----------|-----------|-----------|-----------|--------------------------|--------------------------|--------------------------------|
| 21210 Guidance Services; Service Area Direction                          | \$0       | \$0       | \$0       | \$0       | N/A                      | N/A                      | N/A                            |
| 21220 Guidance Services; Counseling Services                             | \$91,220  | \$168,307 | \$123,812 | \$108,974 | 19%                      | -35%                     | -12%                           |
| 21340 Health Services; Nurse Services                                    | \$24,471  | \$33,431  | \$60,807  | \$54,276  | 122%                     | 62%                      | -11%                           |
| 21520 Speech Pathology and Audiology Services; Speech Pathology Services | \$0       | \$31,555  | \$44,464  | \$36,716  | N/A                      | 16%                      | -17%                           |
| 21910 Other Support Services, Students; Service Area Direction           | \$0       | \$0       | \$0       | \$0       | N/A                      | N/A                      | N/A                            |
| 21990 Other Support Services, Students; Other Student Services           | \$772     | \$0       | \$4,309   | \$0       | -100%                    | N/A                      | -100%                          |
| 24100 Office of The Principal  | \$295,893 | \$501,357 | \$466,924 | \$444,420 | 50%                      | -11%                     | -5%                            |
| Student Instructional Support Total                                      | \$471,327 | \$786,380 | \$701,386 | \$645,385 | 37%                      | -18%                     | -8%                            |

Overhead and Operational

|  |             |             |             |             |        |        |        |
|--|-------------|-------------|-------------|-------------|--------|--------|--------|
| 23110 Board of Education; Service Area Direction                                   | \$14,025    | \$15,026    | \$16,446    | \$16,383    | 17%    | 9%     | 0%     |
| 23120 Board of Education; Service Area Assistants                                  | \$26,183    | \$0         | \$0         | \$0         | -100%  | N/A    | N/A    |
| 23150 Board of Education; Legal Services   | \$9,551     | \$31,045    | \$18,137    | \$57,766    | > 500% | 86%    | 219%   |
| 23160 Board of Education; Promotion Expenses                                       | \$3,239     | \$4,612     | \$1,276     | \$3,004     | -7%    | -35%   | 136%   |
| 23210 Executive Administration; Office of The Superintendent                       | \$129,234   | \$191,550   | \$260,982   | \$237,814   | 84%    | 24%    | -9%    |
| 23230 Executive Administration; Staff Relations and Negotiations                   | \$5,250     | \$1,750     | \$3,500     | \$43,065    | > 500% | > 500% | > 500% |
| 25130 Fiscal Services; Budgeting   | \$0         | \$3,217     | \$1,834     | \$0         | N/A    | -100%  | -100%  |
| 25140 Fiscal Services; Receiving and Disbursing Funds                              | \$0         | \$0         | \$0         | \$0         | N/A    | N/A    | N/A    |
| 25195 Other Fiscal Services; Bank Account Service Charge                           | \$0         | \$0         | \$1,944     | \$1,613     | N/A    | N/A    | -17%   |
| 25300 Printing, Publishing, and Duplicating Services                               | \$0         | \$0         | \$204       | \$0         | N/A    | N/A    | -100%  |
| 25790 Personnel Services; Other Professional Services                              | \$0         | \$33,080    | \$194,807   | \$75,563    | N/A    | 128%   | -61%   |
| 25840 Administrative Technology Services; Systems Operations                       | \$0         | \$257,968   | \$18,853    | \$12,904    | N/A    | -95%   | -32%   |
| 25890 Other Technology Services  | \$0         | \$15,441    | \$0         | \$0         | N/A    | -100%  | N/A    |
| 25990 Other Support Services, Central  | \$135       | \$0         | \$0         | \$0         | -100%  | N/A    | N/A    |
| 26100 Operation and Maintenance of Plant Services; Service Area Direction          | \$47,267    | \$108,660   | \$113,353   | \$119,590   | 153%   | 10%    | 6%     |
| 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings        | \$582,077   | \$716,619   | \$721,186   | \$692,487   | 19%    | -3%    | -4%    |
| 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds          | \$0         | \$18,246    | \$9,213     | \$296       | N/A    | -98%   | -97%   |
| 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment        | \$86,596    | \$72,527    | \$53,564    | \$28,163    | -67%   | -61%   | -47%   |
| 26499 2007 Account Code - Other  | \$106,916   | \$0         | \$0         | \$0         | N/A    | N/A    | N/A    |
| 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) | \$0         | \$1,294     | \$3,906     | \$1,519     | N/A    | 17%    | -61%   |
| 26600 Operation and Maintenance of Plant Services; Security Services               | \$0         | \$228       | \$0         | \$0         | N/A    | -100%  | N/A    |
| 26700 Operation and Maintenance of Plant Services; Insurance                       | \$89,563    | \$67,714    | \$76,983    | \$70,333    | -21%   | 4%     | -9%    |
| 27010 Student Transportation; Service Area Direction                               | \$35,713    | \$332       | \$3,451     | \$226       | -99%   | -32%   | -93%   |
| 27100 Student Transportation; Vehicle Operation                                    | \$10,147    | \$30,147    | \$24,160    | \$23,868    | 135%   | -21%   | -1%    |
| 27200 Student Transportation; Monitoring Services                                  | \$0         | \$1,450     | \$4,050     | \$1,408     | N/A    | -3%    | -65%   |
| 27300 Student Transportation; Vehicle Servicing and Maintenance                    | \$29,648    | \$12,024    | \$12,047    | \$27,767    | -6%    | 131%   | 130%   |
| 27400 Student Transportation; Purchase of School Buses                             | \$0         | \$0         | \$122,447   | \$0         | N/A    | N/A    | -100%  |
| 27500 Student Transportation; Insurance on Buses                                   | \$1,618     | \$0         | \$583       | \$0         | -100%  | N/A    | -100%  |
| 27700 Student Transportation; Contracted Transportation Services                   | \$347,653   | \$367,040   | \$425,255   | \$437,842   | 26%    | 19%    | 3%     |
| 27900 Student Transportation; Other Student Transportation Services                | \$0         | \$5,871     | \$688       | \$1,325     | N/A    | -77%   | 93%    |
| 31200 Food Services Operations; Food Preparation and Dispensing                    | \$102,525   | \$152,567   | \$179,681   | \$185,661   | 81%    | 22%    | 3%     |
| 31400 Food Services Operations; Food Purchases                                     | \$174,881   | \$263,023   | \$220,895   | \$246,062   | 41%    | -6%    | 11%    |
| 31900 Other Food Services  | \$0         | \$9,436     | \$1,833     | \$5,303     | N/A    | -44%   | 189%   |
| Overhead and Operational Total   | \$1,802,222 | \$2,380,868 | \$2,491,276 | \$2,289,963 | 27%    | -4%    | -8%    |

Nonoperational

|   |           |           |           |           |       |       |      |
|---|-----------|-----------|-----------|-----------|-------|-------|------|
| 33100 Community Service Operations; Direction of Community Services | \$987     | \$1,019   | \$0       | \$0       | -100% | -100% | N/A  |
| 33300 Civic Services  | \$0       | \$424     | \$614     | \$470     | N/A   | 11%   | -23% |
| 33400 Athletic Coaches  | \$130,909 | \$155,951 | \$142,254 | \$164,117 | 25%   | 5%    | 15%  |
| 33910 High School Band Uniforms                                     | \$0       | \$0       | \$0       | \$0       | N/A   | N/A   | N/A  |
| 33990 Other Community Services; Other                               | \$0       | \$0       | \$400     | \$1,600   | N/A   | N/A   | 300% |

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
North Vermillion Com Sch Corp (8010)

| Account  | FY 2006     | FY 2009     | FY 2012     | FY 2013     | Increase from<br>FY 2006 | Increase from<br>FY 2009 | Increase from<br>previous year |
|--|-------------|-------------|-------------|-------------|--------------------------|--------------------------|--------------------------------|
| 43000 Facilities Acquisition and Construction; Professional Services                         | \$9,200     | \$26,677    | \$5,645     | \$455,389   | > 500%                   | > 500%                   | > 500%                         |
| 44000 Facilities Acquisition and Construction; Educational Specifications Development        | \$0         | \$931       | \$2,000     | \$725       | N/A                      | -22%                     | -64%                           |
| 45100 Building Acquisition, Construction and Improvements                                    | \$0         | \$0         | \$128,941   | \$1,482,519 | N/A                      | N/A                      | > 500%                         |
| 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts           | \$232,956   | \$7,994     | \$0         | \$0         | -100%                    | -100%                    | N/A                            |
| 45400 Building Acquisition, Construction and Improvement; Sports Facilities                  | \$0         | \$0         | \$6,424     | \$5,983     | N/A                      | N/A                      | -7%                            |
| 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment  | \$25,794    | \$0         | \$0         | \$1,618     | -94%                     | N/A                      | N/A                            |
| 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment         | \$100,329   | \$142,687   | \$37,636    | \$33,683    | -66%                     | -76%                     | -11%                           |
| 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction | \$348       | \$817       | \$26,662    | \$15,099    | > 500%                   | > 500%                   | -43%                           |
| 52200 Debt Services; Interest on Debt; Temporary Loans                                       | \$46,255    | \$39,628    | \$0         | \$0         | -100%                    | -100%                    | N/A                            |
| 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr     | \$0         | \$395,472   | \$395,472   | \$395,472   | N/A                      | 0%                       | 0%                             |
| 53100 Debt Services; Lease Rental; Buildings ; Principal                                     | \$749,000   | \$749,000   | \$749,000   | \$374,500   | -50%                     | -50%                     | -50%                           |
| 53200 Debt Services; Lease Rental; Equipment ; Principal                                     | \$0         | \$201,481   | \$0         | \$0         | N/A                      | -100%                    | N/A                            |
| 53400 Debt Services; Lease Rental; Other ; Principal   | \$0         | \$0         | \$0         | \$67,500    | N/A                      | N/A                      | N/A                            |
| 54200 Common School Fund; Principal  | \$57,054    | \$35,831    | \$0         | \$0         | -100%                    | -100%                    | N/A                            |
| 59200 Other Debt Services Obligations; Bank Fee  | \$0         | \$0         | \$0         | \$20        | N/A                      | N/A                      | N/A                            |
| 60700 Nonprogramed Charges; Scholarships   | \$500       | \$11,202    | \$1,500     | \$0         | -100%                    | -100%                    | -100%                          |
| Nonoperational Total   | \$1,353,332 | \$1,769,113 | \$1,496,548 | \$2,998,696 | 122%                     | 70%                      | 100%                           |
| Prorated By Fund   |             |             |             |             |                          |                          |                                |
| 26491 2007 Account Code - PERF   | \$36,653    | \$0         | \$0         | \$0         | N/A                      | N/A                      | N/A                            |
| 26492 2007 Account Code - Social Security  | \$283,211   | \$0         | \$0         | \$0         | N/A                      | N/A                      | N/A                            |
| 26494 2007 Account Code - Group Insurance  | \$264,281   | \$0         | \$0         | \$0         | N/A                      | N/A                      | N/A                            |
| 26496 2007 Account Code - Unemployment Compensation  | \$5,154     | \$0         | \$0         | \$0         | N/A                      | N/A                      | N/A                            |
| 26498 2007 Account Code - Severance / Early Retirement Pay                                   | \$51,277    | \$0         | \$0         | \$0         | N/A                      | N/A                      | N/A                            |
| Prorated By Fund Total   | \$640,577   | \$0         | \$0         | \$0         | N/A                      | N/A                      | N/A                            |